

ZIMBABWE NATIONAL ROAD ADMINISTRATION

Actual Disbursement Schedule as at 31 December 2024

Road Authority	Budget	Full Year Disbursements	% Utilisation
Department of Roads Total	443,085,394	443,085,394	100%
National Emergency Works	1,309,055,628	2,805,620,209	214%
Rural Infrastructure Development Agency	158,690,698	158,690,698	100%
Traffic Safety Council Of Zim	1,217,275	1,200,000	99%
Vehicle inspection department	60,005,313	31,365,614	52%
Disbursement towards Plumtree-Mtre Highway	275,714,482	453,398,676	164%
Fuel disbursements	45,838,135	45,838,135	100%
Disbursement for Tollgate Improvements & Construction	51,271,180	21,285,847	42%
Infralink DBSA Loans Repaid	359,040,000	430,256,978	120%
MANICALAND PROVINCE			
Buhera	2,272,974	2,271,030	100%
Chimanimani	2,397,340	2,397,340	100%
Chipinge	2,393,084	2,393,084	100%
Makoni	2,272,408	2,272,407	100%
Mutare	2,271,053	2,271,053	100%
Mutasa	2,391,819	2,391,819	100%
Nyanga	2,403,496	2,403,496	100%
Total RDC	16,402,173	16,400,229	100%
Mutare City	8,978,287	8,978,287	100%
Rusape Municipality	2,336,030	2,336,030	100%
Chipinge Town	2,703,012	2,679,409	99%
Total Urban Councils	14,017,329	13,993,726	100%
Manicaland Total	30,419,502	30,393,955	100%
MASHONALAND CENTRAL			
Bindura	2,272,932	2,272,932	100%
Chaminuka	2,272,475	2,272,475	100%
Guruve	2,273,095	2,273,095	100%
Mazowe	2,273,555	2,110,433	93%
Mbire	2,271,788	2,271,788	100%
Muzarabani	2,272,045	2,272,045	100%
Pfura	2,271,955	2,271,955	100%
Rushinga	2,274,857	2,274,857	100%
Total RDC	18,182,703	18,019,581	99%
Bindura Municipality	3,102,772	3,088,254	100%
Mvurwi Town	2,176,857	2,176,857	100%
Total Urban Councils	5,279,629	5,265,111	100%
MASHONALAND CENTRAL TOTAL	23,462,332	23,284,692	99%
MASHONALAND EAST			
Chikomba	2,272,313	2,272,313	100%
Goromonzi	2,272,147	2,272,147	100%
Hwedza	2,271,743	2,271,743	100%
Manyame	2,296,635	2,296,635	100%
Marondera	2,509,965	2,509,965	100%
Mudzi	2,272,109	2,272,109	100%
Murehwa	2,275,046	2,275,046	100%
Mutoko	2,853,330	2,853,330	100%
UMP Zvataida	2,271,879	2,271,879	100%
Total RDC	21,295,168	21,295,168	100%
Marondera Municipality	5,676,809	5,676,809	100%
Total Urban Councils	5,676,809	5,676,809	100%
MASHONALAND EAST TOTAL	26,971,977	26,971,976	100%
HARARE METRO			
Chitungwiza UC	4,457,584	4,457,584	100%
Epworth LB	2,091,911	2,091,910	100%
Harare UC	52,645,417	50,028,283	95%
Ruwa LB	2,088,599	1,068,275	51%
Total Urban Councils	61,283,512	57,646,053	94%
HARARE METRO PROVINCE TOTAL	61,283,512	57,646,053	94%
MASHONALAND WEST			
Chegutu	2,308,783	2,308,782	100%
Hurungwe	2,257,623	2,257,623	100%
Sanyati	2,274,623	2,274,623	100%
Makonde	2,273,597	2,273,597	100%
Mhondoro-Ngezi	2,272,525	2,272,525	100%
Nyaminyami	2,275,620	1,307,747	57%
Zvimba	2,370,001	2,370,001	100%
Total RDC	16,032,772	15,064,899	94%
Chegutu Municipality	3,603,970	1,187,192	33%
Chinhoyi Municipality	3,865,253	346,373	9%
Chirundu LB	2,162,566	1,112,965	51%
Kadoma Municipality	3,869,606	3,869,606	100%
Kariba Municipality	3,057,697	4,633,609	152%

Road Authority	Budget	Full Year Disbursements	% Utilisation
Karoi Town Council	2,755,946	2,755,946	100%
Norton Town Council	2,792,558	3,237,393	116%
Total Urban Councils	22,107,596	17,143,084	78%
MASHONALAND WEST TOTAL	38,140,368	32,207,983	84%
MASVINGO			
Bikita	2,274,359	860,080	38%
Chiredzi	2,274,216	1,786,837	79%
Chivi	2,276,009	2,276,009	100%
Gutu	2,273,510	2,273,510	100%
Masvingo	2,272,506	1,622,382	71%
Mwenezi	2,273,004	1,757,962	77%
Zaka	2,274,212	1,493,553	66%
Total RDC	15,917,815	12,070,333	76%
Chiredzi	2,750,283	2,139,843	78%
Masvingo City	5,248,220	5,248,220	100%
Total Urban Councils	7,998,503	7,388,062	92%
MASVINGO TOTAL	23,916,317	19,458,395	81%
MATEBELELAND NORTH			
Binga	2,969,244	2,969,244	100%
Bubi	2,238,724	2,238,724	100%
Hwange	2,739,878	2,079,825	76%
Kusile	2,235,655	1,761,245	79%
Nkayi	2,512,392	2,047,457	81%
Tsholotsho	2,491,377	1,825,475	73%
Umguzo	2,512,359	2,143,579	85%
Total RDC	17,699,628	15,065,548	85%
Hwange Town	2,547,151	2,533,310	99%
Lupane Town	2,139,095	1,604,321	75%
Victoria Falls Municipality	3,679,793	3,679,793	100%
Total Urban Councils	8,366,038	7,817,424	93%
MATEBELELAND NORTH TOTAL	26,065,667	22,882,972	88%
BULAWAYO METRO			
Bulawayo City	18,568,731	13,123,075	71%
BULAWAYO METRO TOTAL	18,568,731	13,123,075	71%
MATEBELELAND SOUTH			
Beitbridge	2,283,872	1,708,312	75%
Bulilima	2,277,779	2,277,779	100%
Gwanda	2,497,273	2,437,250	98%
Insiza	2,569,171	2,569,171	100%
Mangwe	2,443,786	2,416,143	99%
Matobo	2,276,522	2,249,425	99%
Umzingwane	2,499,584	2,228,322	89%
Total RDC	16,847,988	15,886,402	94%
Beitbridge Town	3,259,493	3,259,493	100%
Gwanda Municipality	3,468,884	3,468,884	100%
Plumtree Town	2,375,220	2,375,220	100%
Total Urban Councils	9,103,597	9,103,597	100%
MATEBELELAND SOUTH TOTAL	25,951,585	24,989,999	96%
MIDLANDS			
Chirumanzu	2,354,664	2,354,664	100%
Gokwe North	2,235,077	1,656,417	74%
Gokwe South	2,291,188	2,291,188	100%
Mberengwa	2,256,538	2,256,538	100%
Runde	2,242,695	2,242,695	100%
Tongogara	2,273,174	2,273,173	100%
Vungu	2,345,186	2,345,186	100%
Zibagwe	2,239,739	1,936,218	86%
Total RDC	18,238,260	17,356,079	95%
Gweru City Council	10,773,950	5,975,864	55%
Gokwe Town	2,857,720	2,857,720	100%
Kwekwe Municipality	4,403,441	4,403,441	100%
Redcliff Municipality	3,072,481	3,072,481	100%
Shurugwi Town	2,651,176	2,651,176	100%
Zvishavane Town	2,915,674	2,915,674	100%
Total Urban Councils	26,674,443	21,876,357	82%
MIDLANDS TOTAL	44,912,703	39,232,435	87%
Grand total Road Authorities	3,023,610,798	4,680,933,087	155%

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